

OFFICE OF MANAGEMENT AND BUDGET

115 S. Andrews Avenue, Room 404 • Fort Lauderdale, Florida 33301 • 954-357-6345 • FAX 954-357-6364

MEMORANDUM

August 4, 2007

TO: Lori Parrish, Property Appraiser

FROM: Kayla Olsen, Director, Office of Management and Budget

SUBJECT: Transmittal of FY2008 Special Assessments for Inclusion on the TRIM Notice

This memo transmits the non-ad valorem assessment rates to be included on TRIM Notice and information on how the assessments should be presented. The proposed rates are listed below.

County Garbage Collection \$270 per unit

County Fire Assessment See rates below

Property Ca	Proposed Assessment Rates	
Residential	(per unit)	\$190
Commercial/Office	(per sq ft)	\$0.30
Warehouse/Industrial	(per sq ft)	\$0.039
Institutional Vacant Lot	(per sq ft) (per lot)	\$0.14 \$10
Acreage	(per acre)	\$28

The public hearing to adopt the above special assessments will be held on Tuesday, September 11th at 5:01 pm at the Broward County Governmental Center, 115 S. Andrews Avenue, Fort Lauderdale.

Fire Services Assessment Rates COCONUT CREEK

FY07 FY08							
Industr	ial/Wareho	ouse					
<	1,999	46.81	80.25				
<	2,999	93.63	160.50				
<	3,999	140.43	240.77				
<	4,999	188.66	321.01				
<	5,999	234.05	403.69				
<	6,999	280.87	483.93				
<	7,999	328.32	564.18				
<	8,999	374.50	644.45				
<	9,999	422.72	724.70				
<	14,999	469.52	804.95				
<	19,999	703.60	1,208.63				
<	24,999	939.06	1,609.89				
<	29,999	1,173.12	2,013.58				
<	34,999	1,407.17	2,414.84				
<	39,999	1,642.65	2,818.52				
<	44,999	1,876.69	3,219.78				
<	49,999	2,110.76	3,623.46				
<	59,999	2,346.23	4,024.72				
<	69,999	2,815.76	4,829.67				
<	79,999	3,283.87	5,634.62				
<	89,999	3,753.41	6,439.57				
<	99,999	4,222.94	7,244.51				
<	119,999	4,692.46	8,049.45				
<	139,999	5,630.10	9,659.34				
<	159,999	6,569.13	11,269.24				
<	179,999	7,506.81	12,879.13				
<	199,999	8,445.85	14,489.01				
<	249,999	9,383.50	16,098.91				
<	299,999	11,729.73	20,123.63				
<	349,999	14,075.97	24,148.36				
<	399,999	16,420.77	28,173.09				
<	449,999	18,767.01	32,197.79				
<	499,999	21,113.23	36,222.52				
>	500,000	23,459.48	40,247.25				

Fire Services Assessment Rates COCONUT CREEK

Fire Assessment Fees

		FY07	FY08
Single F	Eamily	67.05	116 /0
Multi-Fa	-	67.95 61.16	116.48 104.84
Mobile 1	•	33.96	58.25
MIODIIC	ilonies	33.90	30.23
Commo	ercial/Offic	e/Institutional	
<	1,999	341.87	586.08
<	2,999	685.15	1,172.15
<	3,999	1,028.43	1,758.23
<	4,999	1,371.70	2,346.74
<	5,999	1,713.58	2,932.83
<	6,999	2,055.45	3,516.46
<	7,999	2,398.72	4,104.97
<	8,999	2,742.00	4,691.06
<	9,999	3,085.33	5,277.14
<	14,999	3,427.15	5,863.20
<	19,999	5,140.73	8,796.04
<	24,999	6,854.29	11,726.42
<	29,999	8,567.84	14,659.24
<	34,999	10,282.85	17,589.64
<	39,999	11,996.43	20,522.44
<	44,999	13,709.99	23,452.85
<	49,999	15,423.54	26,385.67
<	59,999	17,137.12	29,316.05
<	69,999	20,564.27	35,179.25
<	79,999	23,991.42	41,042.47
<	89,999	27,419.97	46,905.69
<	99,999	30,847.12	52,768.90
<	119,999	34,274.26	58,632.10
<	139,999	41,128.55	70,358.52
<	159,999	47,984.25	82,084.95
< <	179,999	54,838.53	93,811.36
<	199,999	61,693.20	105,537.79
	249,999	68,548.52	117,264.21
< <	299,999 340,000	85,685.65 102,822,70	146,580.26 175,896,31
<	349,999 399,999	102,822.79 119,959.91	175,896.31 205,212.36
<	399,999 449,999	137,097.03	234,528.42
<	499,999	154,234.16	263,844.47
>	500,000	171,371.30	293,160.52
-	300,000	17 1,07 1.00	200, 100.02

Fire Services Assessment Rates COCONUT CREEK

FY07 FY08							
Religio	us Institut	ions					
<	1,999	79.44	136.26				
<	2,999	158.87	272.53				
<	3,999	238.31	408.79				
<	4,999	319.17	545.62				
<	5,999	398.60	681.88				
<	6,999	478.04	817.58				
<	7,999	557.48	954.41				
<	8,999	636.92	1,090.67				
<	9,999	717.77	1,226.94				
<	14,999	797.21	1,363.19				
<	19,999	1,195.81	2,045.08				
<	24,999	1,594.42	2,726.39				
<	29,999	1,991.60	3,408.27				
<	34,999	2,390.20	4,089.59				
<	39,999	2,788.81	4,771.47				
<	44,999	3,187.41	5,452.79				
<	49,999	3,586.02	6,134.67				
<	59,999	3,984.62	6,815.98				
<	69,999	4,781.83	8,179.18				
<	79,999	5,579.04	9,542.37				
<	89,999	6,374.82	10,905.57				
<	99,999	7,172.03	12,268.77				
<	119,999	7,969.24	13,631.96				
<	139,999	9,563.66	16,358.36				
<	159,999	11,156.65	19,084.75				
<	179,999	12,751.07	21,811.14				
<	199,999	14,344.07	24,537.54				
<	249,999	15,938.48	27,263.93				
<	299,999	19,923.10	34,079.91				
<	349,999	23,907.72	40,895.89				
<	399,999	27,892.34	47,711.87				
<	449,999	31,876.96	54,527.86				
<	499,999	35,861.58	61,343.84				
>	500,000	28,498.05	68,159.82				

Notes:

Commercial Rates applicable to DOR codes: 11-39

Industrial/Warehouse Rates applicable to DOR codes: 41-49 Other Institutional Rates applicable to DOR codes: 72-79 Religious Institutions Rates applicable to DOR code: 71

The non-residential assessment rates should be assessed to each parcel within the DOR code identified, regardless of whether or not the County has exempted the parcel from other assessments and/or taxes.

<u>Cooper City.</u> Fire Rescue Service Assessment Program RECOMMENDED ASSESSMENT RATES

Excludes Religious Institutions From Assessment Program

Residential

Row		Residential Rate
No.	Category	per Dwelling Unit
1	Single Family	\$64.33
2	Multi Family	\$61.12
3	Travel Trailer Lots	\$32.17

Non Residential

	Parcel Size in Square Feet	Commercial Rate per Parcel	Industrial/ Warehouse Rate per Parcel	Institutional Rate per Parcel	Religious Institutions Rate per Parcel
4	>1999	\$121.60	\$6.82	\$250.01	NA
5	2,000-2,999	\$243.19	\$13.63	\$501.16	NA
6	3,000-3,999	\$363.65	\$21.59	\$751.16	NA
7	4,000-4,999	\$485.24	\$28.42	\$1,001.17	NA
8	5,000-5,999	\$606.84	\$35.23	\$1,252.31	NA
9	6,000-6,999	\$728.44	\$42.05	\$1,502.32	NA
10	7,000-7,999	\$850.03	\$48.86	\$1,752.32	NA
11	8,000-8,999	\$970.49	\$56.82	\$2,002.33	NA
12	9,000-9,999	\$1,092.08	\$63.64	\$2,253.48	NA
13	10,000-14,999	\$1,213.68	\$70.45	\$2,503.49	NA
14	15,000-19,999	\$1,820.51	\$105.68	\$3,755.81	NA
15	20,000-24,999	\$2,427.35	\$140.92	\$5,006.98	NA
16	25,000-29,999	\$3,034.19	\$176.15	\$6,259.30	NA
17	30,000-34,999	\$3,641.03	\$211.37	\$7,510.46	NA
18	35,000-39,999	\$4,247,87	\$246.60	\$8,762.78	NA
19	40,000-44,999	\$4,854.70	\$281.83	\$10,013.95	NA
20	45,000-49,999	\$5,461.54	\$317.05	\$11,266.27	NA
21	50,000-59,999	\$6,068.38	\$352.28	\$12,517.45	NA
22	60,000-69,999	\$7,282.06	\$422.74	\$15,020.94	NA
23	70,000-79,999	\$8,495.72	\$493.20	\$17,524.43	NA
24	80,000-89,999	\$9,709.40	\$563.65	\$20,027.92	NA
25	90,000-99,999	\$10,923.07	\$634.12	\$22,531.40	NA
26	100,000-119,999	\$12,136.75	\$704.57	\$25,034.89	NA
27	120,000-139,999	\$14,564.10	\$845.48	\$30,041.87	NA
28	140,000-159,999	\$16,991.45	\$986.40	\$35,048.84	NA
29	160,000-179,999	\$19,418.81	\$1,127.30	\$40,055.83	NA
30	180,000-199,999	\$21,846.16	\$1,268.22	\$45,062.81	NA
	200,000-249,999	\$24,273.50	\$1,409.14	\$50,069.78	NA
	250,000-299,999	\$30,341.88	\$1,761.42	\$62,587.24	· NA
	300,000-349,999	\$36,410.26	\$2,113.70	\$75,104.68	NA
	350,000-399,999	\$42,478.63	\$2,465.99	\$87,622.13	NA
	400,000-449,999	\$48,547.01	\$2,818.27	\$100,139.57	NA NA
	450,000-499,999	\$54,615.38	\$3,170.56	\$112,657.02	NA
	>500,000	\$60,683.76	\$3,522.84	\$125,174.46	NA NA

Conal Springs

The assessment for each parcel of property will be based upon each parcel's classification and the total number of billing units attributed to that parcel. The following table reflects the proposed Fire Services assessment schedule:

PROPERTY USE CATEGORY	RATE	UNIT OF MEASURE
Single-Family Residential	\$ 99.95	Per Dwelling Unit
Multi-Family Residential Commercial	\$121.88 \$ 16.45	Per Dwelling Unit Per 100 Square Feet, up to 400,000 sq. ft
Industrial/Warehouse	\$ 2.50	Per 100 Square Feet, up to 400,000 sq. ft.
Institutional	\$ 21.03	Per 100 Square Feet, up to 400,000 sq. ft.

Copies of the Assessment Ordinance, the Preliminary Assessment Resolution and the preliminary Assessment Roll are available for inspection at the City Clerk's Office, City Hall, located at, 9551 West Sample Road, Coral Springs, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November, 2007, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property, which may result in a loss of title.

If you have any questions, please contact the Department of Financial Services at (954) 344-5902, Monday through Friday between 8:00 a.m. and 4:30 p.m.

CITY CLERK CITY OF CORAL SPRINGS.

APPENDIX C

Dania Death

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

Section C-1. Determination Of The Fire Rescue Assessed Cost. The estimated Fire Rescue Assessed Cost to be assessed for the Fiscal Year commencing October 1, 2007, is \$2,493,113.

Section C-2. Estimated Fire Rescue Assessments. The estimated Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for the Fiscal Year commencing October 1, 2007, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

RESIDENTIAL PROPERTY USE CATEGORIES	Rate Per Dwelling Unit				
Residential		\$93.57			
NON- RESIDENTIAL	Vacant Per Acreage	\$48			
PROPERTY					

Residential		\$93.57]				
NON- RESIDENTIAL PROPERTY	Vacant Per Acreage	\$48					
USE CATEGORIES	Building classification (in square footage range)	Commercial	Assembly	Industrial/ Warehouse	Educational	Hotel/ Motels	Medical
	< 1,999	\$245	\$455	\$41	\$146	\$246	1,363
	2,000 - 3,499	\$490	\$910	\$83	\$292	\$491	\$2,727
	3,500 - 4,999	\$857	\$1,592	\$145	\$510	\$860	\$4,772
	5,000 - 9,999	\$1,225	\$2,274	\$207	\$729	\$1,228	\$6,816
	10,000 - 19,999	\$2,450	\$4,548	\$413	\$1,459	\$2,456	\$13,633
	20,000 - 29,999	\$4,899	\$9,097	\$826	\$2,917	\$4,912	\$27,266
	30,000 - 39,999	\$7,349	\$13,645	\$1,239	\$4,376	\$7,369	\$40,899
	40,000 - 49,999	\$9,798	\$18,193	\$1,652	\$5,834	\$9,925	\$54,532
	> 50,000	\$12,248	\$22,741	\$2,065	\$7,293	\$12,281	\$68,165

APPENDIX B - DAVIE

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

SECTION B-1. DETERMINATION OF FIRE RESCUE ASSESSED COST. The estimated Fire Rescue Assessed Cost to be assessed for the Fiscal Year commencing October 1, 2007, is \$6,077,940.00.

SECTION B-2. ESTIMATED FIRE RESCUE ASSESSMENTS.

(A) The estimated Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for the Fiscal Year commencing October 1, 2007, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

RESIDENTIAL PROPERTY USE CATEGORIES	Rate Per Dwelling Unit							
Single Family	\$ 104			 				
NON-RESIDENTIAL PROPERTY USE CATEGORIES	Building Classification (in square foot ranges)	c	ommercial	ndustrial/ arehouse	Ins	stitutional	Ed	ucationai
	< 1,999	\$	271	\$ <u>34</u>	\$	538	\$	272
	2,000 - 3,499	\$	541	\$ 67	\$	1,076	\$	543
	3,500 - 4,999	\$	946	\$ 118	\$	1,883	\$	949
	5,000 - 9,999	\$	1,352	\$ 168	\$	2,690	\$	1,356
	10,000 - 19,999	\$	2,703	\$ 335	\$	5,380	\$	2,711
	20,000 - 29,999	\$	5,405	\$ 670	\$	10,759	\$	5,422
	30,000 - 39,999	\$	8,108	\$ 1,005	\$	16,138	\$	8,133
	40,000 - 49,999	\$	10,810	\$ 1,340	\$	21,518	\$	10,843
	50,000-59,999	\$	13,513	\$ 1,675	\$	26,897	\$	13,554
	60,000-69,999	\$	16,215	\$ 2,010	\$	32,276	\$	16,265
	70,000-79,999	\$	18,918	\$ 2,345	\$	37,656	\$	18,975
	80,000-89,999	\$	21,620	\$ 2,680	\$	43,035	\$	21,686
	90,000-99,999	\$	24,323	\$ 3,015	\$	48,414	\$	24,397
	>100,000	\$	27,025	\$ 3,350	\$	53,794	\$	27,107

APPENDIX B - DEERFIELD BEACH

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

SECTION B-1. DETERMINATION OF FIRE RESCUE ASSESSED COSTS.

The estimated Fire Rescue Assessed Costs to be assessed for the Fiscal Year commencing October 1, 2007, is \$5,654,296.00.

SECTION B-2. ESTIMATED FIRE RESCUE ASSESSMENTS.

(A) The estimated Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for the Fiscal Year commencing October 1, 2007, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

RESIDENTIAL PROPERTY USE CATEGORIES	Rate Per Dwelling Unit					
Residential	\$99	_				
NON-RESIDENTIAL PROPERTY USE CATEGORIES	Building Classification (in square foot ranges)	Comm	ercial	 strial/	Insti	tutional
	< 1,999	\$	285	\$ 43	\$	513
	2,000 - 3,499	\$	569	\$ 86	\$	1,025
	3,500 - 4,999	\$	996	\$ 151	\$	1,793
	5,000 - 9,999	\$	1,423	\$ 215	\$	2,561
	10,000 - 19,999	\$	2,845	\$ 430	\$	5,122
	20,000 - 29,999	\$	5,690	\$ 859	\$	10,243
ļ	30,000 - 39,999	\$	8,534	\$ 1,289	\$_	15,364
	40,000 - 49,999	\$	11,379	\$ 1,718	\$	20,485
	> 50,000	\$	14,223	\$ 2,147	\$	25,606

(B) Any shortfall in the expected Fire Rescue Assessment proceeds due to any reduction or exemption from payment of the Fire Rescue Assessments required by law or authorized by the City Commission shall be supplemented by any legally available funds, or combination of such funds, and shall not be paid for by proceeds or funds derived from the

Dort Landerdale

Commission Agenda Report 07-1153 Exhibit 1

For the Fiscal Year beginning October 1, 2007, the Fire-Rescue Assessed Cost to be assessed is estimated to be \$14,480,842 (net assessment after property exemptions are deducted). The Fire-Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire-Rescue Assessed Cost for the Fiscal Year commencing October 1, 2007, are as follows:

RESIDENTIAL PROPERTY USE GATEGORIES	Rate Per Dwelling Unit			
All Residential	\$94			
PROPERTY USE	A CONTRACTOR OF THE STATE OF TH			
CATEGORIES	Rate Per Unit			
NON-RESIDENTIAL PROPERTY USE CATEGORIES	Building Classification (in square foot ranges)	Commercial	Industrial/ Warehouse	Institutional
	≤1,999	\$156	\$17	\$323
	2,000 - 3,499	S312	\$34	\$646
	3,500 - 4,999	\$546	\$59	\$1,129
	5,000 - 9,999	\$780	\$84	\$1,613
	10,000 - 19,999	\$1,559	\$167	\$3,226
	20,000 - 29,999	\$3,118	\$333	\$6,452
	30,000 - 39,999	\$4,677	\$499	\$9,677
	40,000 – 49,999	\$6,235	\$666	\$12,903
Control of the Marie Control	50,000 - 59,999	\$7,794	\$832	\$16,128
	60,000 - 69,999	\$9,353	\$998	\$19,354
	70,000 - 79,999	\$10,911	\$1,164	\$22,579
Confirmation of the contraction	80,000 - 89,999	\$12,470	\$1,331	\$25,805
	90,000 - 99,999	\$14,029	\$1,497	\$29,030
	≥ 100,000	\$15,588	\$1,663	\$32,256

CITY OF HALLANDALE BEACH, FLORIDA

MEMORANDUM

DATE:

July 30th, 2007

TO:

Patty Ladolcetta, Finance Director

FROM:

Daniel P. Sullivan, Fire Chief

SUBJECT: Fire Assessment 2007/08 Rate Proposals

Pursuant to City policy and conversations with the City Manager and Budget Manager. Fire staff proposes the following information be submitted to the Broward County Property Appraiser's Office:

County Code	Description	2007/2008 Proposed	2006/2007 Adopted
000	Single Family	\$ 115.00	\$ 70.00
001	Multi-Family	115.00	70.00
106	Mobile Home	115.00	70.00
002	Commercial	36.52	20.86
003	Office	22.41	13.37
005	Warehouse/Factor	y 2.95	1.76
006	Amusement	36.52	20.86
602	Parimutuels	24,863.00	14,403.75
007	Institutional	62.85	52.46
011	Religious	No Charge	No Charge
700	Government	No Charge	No Charge

The total amount of the Fire Non-Ad Valorem Assessment is proposed at \$4,325,000 which should net \$4,107,000 after allowing for discounts and non-payments. The phone number listed should be 954-458-3251.

If you need any additional information or have any questions, do not hesitate to call.

DPS/BG/wj

cc: Mark Antonio, Assistant City Manager Robert Fraidenburg, Assistant Director of Finance

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SECTION C-2. ESTIMATED FIRE RESCUE ASSESSMENTS.

(A) The estimated Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for the Fiscal Year commencing October 1, 2007, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

Residential Property Use Categories	Rate Per Dwelling Unit			
Residential	\$109			
Non-Residential Property Use Categories	Building Classification (square foot ranges)	Commercial	Industrial/ Warehouse	Institutional
	<u>< 1,999</u>	\$400	\$103	\$549
	2,000 - 3,499	\$800	\$206	\$1,097
	3,500 - 4,999	\$1,399	\$360	\$1,919
	5,000 - 9,999	\$1,999	\$514	\$2,742
	10,000 - 19,999	\$3,997	\$1,028	\$5,483
	20,000 - 29,999	\$7,994	\$2,056	\$10,966
	30,000 - 39,999	\$11,991	\$3,083	\$16,449
	40,000 - 49,999	\$15,988	\$4,111	\$21,931
	≥ 50,000	\$19,985	\$5,139	\$27,414

Lauderdale by the Sea

APPENDIX B

ESTIMATED FIRE PROTECTION ASSESSMENT RATE SCHEDULE IN FIRE PROTECTION ASSESSMENT AREA - TOWNWIDE

SECTION B-1. DETERMINATION OF FIRE PROTECTION ASSESSED COSTS IN FIRE PROTECTION ASSESSMENT AREA - TOWNWIDE. The estimated Fire Protection Assessed Costs to be assessed within Fire Protection Assessment Area – Townwide for the Fiscal Year commencing October 1, 2007, is \$2,108,355.00.

SECTION B-2. ESTIMATED FIRE PROTECTION ASSESSMENTS. The estimated Fire Protection Assessments to be assessed and apportioned among benefited parcels within Fire Protection Assessment Area – Townwide pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Protection Assessed Cost for fire protection services in Fire Protection Assessment Area – Townwide for the Fiscal Year commencing October 1, 2007, are hereby established as follows for the purpose of this Preliminary Assessment Resolution:

CATEGORY	BUILDING CLASSIFICATION	RATE/ UNIT
RESIDENTIAL	N/A	\$ 260.00
NON-RESIDENTIAL	≤1,999 SQ.FT.	\$ 499.00
	2,000-3,499	\$ 998.00
	3,500- 4,999	\$ 1,745.00
	5,000- 9,999	\$ 2,493.00
	10,000-19,999	\$ 4,986.00
	20,000-29,999	\$ 9,971.00
	30,000-39,999	\$ 14,956.00
	≥40,000 SQ. FT.	\$ 19,942.00

Lauderdale Lakes

Resolution No. 07-91

EXHIBIT A FIRE RESCUE ASSESSMENT RATES

Preliminary Lauderdale Lakes Fire Service Assessment Rate Schedule – FY 2008

LAND USE CATEGORY	NUMBER A	AND TYPE OF ASSESSABLE UNITS	reference F1	RE ASS RA	ESSMENT FES	MOUNT TO BE SSESSED
	-1	UMBER UNIT TYPE	AN	IOUNT	PER UNIT	
Assembly	142,609	SF (Square Feet of Floor Area)	\$	61.76	Per 100 SF	\$ 87,982
Educational	45,651	SF (Square Feet of Floor Area)	\$	25.85	Per 100 SF	\$ 11,801
Medical	698,705	SF (Square Feet of Floor Area)	\$	32.34	Per 100 SF	\$ 225,961
Residential	14,626	DU (Dwelling Units)	\$	149.36	DU	\$ 2,184,510
Commercial	2,130,325	SF (Square Feet of Floor Area)	\$	15.90	Per 100 SF	\$ 338,636
Industrial / Warehouse	933,270	SF (Square Feet of Floor Area)	\$	3.77	Per 100 SF	\$ 35,184
Vacant Land	14,489	AC (Acres)	\$	457.81	Per AC	\$ 66,332

\$ 2,950,407

Residential Property Use Category	Rate Per Dwelling Unit			LAUDERHILL	
Residential	\$188				
Non-Residential Property Use Categories	Building Classification (in square foot ranges)	Commercial	Industrial/ Warehouse	Institutional	Nursing Homes
	≤ 1,999	\$197	\$52	\$186	\$197
	2,000 - 3,499	\$394	\$104	\$371	\$394
	3,500 - 4,999	\$688	\$182	\$649	\$688
	5,000 - 9,999	\$983	\$260	\$927	\$983
	10,000 - 19,999	\$1,966	\$520	\$1,854	\$1,966
	20,000 - 29,999	\$3,931	\$1,039	\$3,707	\$3,931
	30,000 - 39,999	\$5,896	\$1,558	\$5,560	\$5,896
	40,000 - 49,999	\$7,861	\$2,077	\$7,413	\$7,861
	≥ 50,000	\$9,827	\$2,596	\$9,266	\$9,827
Assessment Revenue Break	down				
% Of Assessable Cost Funded	Estimated Gross Revenue	Estimated Buy-down Institutional Tax-Exempt	Estimated Buy- down Nursing Homes to Commercial	Estimated Net Revenue	
77%	\$6,107,909	\$119,376	\$367,554	\$5,620,979	



APPENDIX A

ESTIMATED FIRE PROTECTION ASSESSMENT RATE SCHEDULE

SECTION A-I, DETERMINATION OF FIRE PROTECTION ASSESSED COSTS.

The estimated Fire Protection Assessed Costs to be assessed for the Fiscal Year commencing October 1, 2007, is \$574,139.00.

SECTION A-2. ESTIMATED FIRE PROTECTION ASSESSMENTS. The estimated Fire Protection Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Protection Assessed Cost for Fiscal Year commencing October 1, 2007, are hereby established as follows for the purpose of this Preliminary Resolution:

CATEGORY	PARCEL CLASSIFICATION	NUMBER OF UNITS	RATE/ UNIT		
RESIDENTIAL	N/A	5,661	\$ 79.86		
COMMERCIAL	<1,999 SQ.FT.	15	127.68		
	2,000- 3,499	23	255.36		
	3,500- 4,999	14	446.87		
	5,000- 9,999	15	638.39		
· · · · · · · · · · · · · · · · · · ·	10,000-19,999	18	1,276.78		
	20,000-29,999	5	2,553.56		
,	30,000-39,999	5	3,830.34		
	40,000-49,999	0	N/A		
	50,000-99,999	1	6,383.90		
	>100,000 SQ.FT.	I	12,767.80		
NON-EXEMPT INSTITUTIONAL	2,000-3,499 SQ.FT.	1	214.00		

As of Fiscal Year 2007-08, there was only one parcel that fell within the Institutional Category that was not exempt from Ad Valorem Taxation and the Fire Protection Assessment. Therefore, only the Parcel Classification within which that one parcel fell is set forth herein.

Muramar

RESIDENTIAL PROPERTY USE CATEGORIES Rate Per Dwelling Unit Residential \$120.85 Mobile Homes \$73.64 NON-RESIDENTIAL Building Classification (per square foot) Industrial/ Warehouse PROPERTY USE CATEGORIES **Institutional** Commercial \$0.3442 \$0.0733 \$0.3256

Assess Rev Breakdown (100,000 Can)

[% of Assessable Cost	Estimated Gross	Estimate Buy-	
	Funded	Revenue	down	Estimated Net Revenue
	51.696%	\$6,792,497	\$578,908	\$6,213,589

NORth Lauderdale

APPENDIX B

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE SECTION B-1. DETERMINATION OF FIRE RESCUE ASSESSED COSTS.

The estimated fire rescue Assessed Costs to be assessed for the fiscal year commencing October 1, 2007, is \$ 4,463,184. Additional fire rescue proceeds may be received and the fire rescue assessed costs to be assessed may be adjusted as a result of reclassification of Assessed Property or inclusion of parcels not included on the Assessment Roll for prior fiscal year.

SECTION B-2. ESTIMATED FIRE RESCUE ASSESSMENTS. The estimated fire rescue assessments to be assessed and apportioned among benefited parcels pursuant to the cost apportionment and parcel apportionment to generate the estimated fire rescue assessed cost for fiscal year commencing October 1, 2007, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

RESIDENTIAL PROPERTY USE CATEGORIES	Rate Per Dwelling Unit			
Single Family	\$206	1		
Multi-Family	\$323	_		
NON-RESIDENTIAL PROPERTY USE CATEGORIES	Building Classification (in square foot ranges)	Commercial	Industrial/ Warehouse	Institutional
	< = 1,999	\$554	\$168	\$660
1	2,000 - 3,499	\$1,108	\$336	\$1,320
	3,500 - 4,999	\$1,939	\$588	\$2,310
	5,000 - 9,999	\$2,770	\$840	\$3,300
	10,000 - 19,999	\$5,540	\$1,680	\$6,600
	20,000 - 29,999	\$11,080	\$3,360	\$13,200
ĺ	30,000 - 39,999	\$16,620	\$5,040	\$19,800
	40,000 - 49,999	\$22,160	\$6,720	\$26,400
	> = 50,000	\$27,700	\$8,400	\$33,000

Oakland Pank

APPENDIX C

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

SECTION C-1. DETERMINATION OF FIRE RESCUE ASSESSED COSTS.

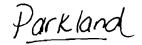
The estimated Fire Rescue Assessed Costs to be assessed for the Fiscal Year commencing October 1, 2007, is \$4,784,285.00.

SECTION C-2. ESTIMATED FIRE RESCUE ASSESSMENTS.

(A) The estimated Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for the Fiscal Year commencing October 1, 2007, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

	Annual Fire Assessment Fee							
Property			Industrial					
Category	Residential	Commercial	Warehouse	Institutional				
Residential								
Per Dwelling Unit	\$149			10 3 Kor 1 San 1 San 1				
Non-Residential]	ļ		1				
Square Footage								
Less Than 2,000		\$293	\$36	\$273				
2,000 - 3,499		\$587	\$71	\$546				
3,500 - 4,999		\$1,027	\$124	\$955				
5,000 - 9,999		\$1,467	\$178	\$1,364				
10,000 - 19,999		\$2,933	\$354	\$2,729				
20,000 - 29,999		\$5,867	\$708	\$5,457				
30,000 - 39,999		\$8,799	\$1,062	\$8,185				
40,000 - 49,999		\$11,733	\$1,416	\$10,914				
50,000 - 59,999		\$14,665	\$1,769	\$13,640				
60,000 - 69,999		\$17,599	\$2,124	\$16,370				
70,000 - 79,999		\$20,532	\$2,477	\$19,098				
80,000 - 89,999		\$23,464	\$2,831	\$21,827				
90,000 - 99,999		\$26,398	\$3,185	\$24,556				
100,000 And Greater		\$29,330	\$3,538	\$27,284				

SECTION B-1.



DETERMINATION OF FIRE RESCUE ASSESSED COSTS.

APPENDIX B

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

The estimated Fire Rescue Assessed Costs to be assessed for the Fiscal Year commencing October 1, 2007, is \$1,280,000.00.

SECTION B-2. ESTIMATED FIRE RESCUE ASSESSMENTS.

(A) The estimated Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for the Fiscal Year commencing October 1, 2007, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

RESIDENTIAL PROPERTY USE CATEGORIES	Rate Per Dwelling Unit		v. ev
All Residential	\$181		
NON-RESIDENTIAL PROPERTY USE C		mmercial	stitutional
Rate P	er Square Feet	\$ 0.20	\$ 0.14

(B) Any shortfall in the expected Fire Rescue Assessment proceeds due to any reduction or exemption from payment of the Fire Rescue Assessments required by law or authorized by the City Commission shall be supplemented by any legally available funds, or combination of such funds, and shall not be paid for by proceeds or funds derived from the Fire Rescue Assessments. In the event a court of competent jurisdiction determines any exemption or reduction by the City Commission is improper or otherwise adversely affects the validity of the Fire Rescue Assessment imposed for this Fiscal Year, the sole and exclusive remedy shall be the imposition of a Fire Rescue Assessment upon each affected

Rembroke Paries

APPENDIX B

ESTIMATED FIRE PROTECTION ASSESSMENT RATE SCHEDULE SECTION B-1 DETERMINATION OF FIRE PROTECTION ASSESSED COSTS.

The estimated Fire Protection Assessed Costs to be assessed for the Fiscal Year commencing October 1, 2007, is \$ 17,907,514.00.

SECTION B-2 ESTIMATED FIRE PROTECTION ASSESSMENTS. The estimated Fire Protection Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Protection assessed Cost for the Fiscal Year commencing October 1, 2007, are hereby established as follows for the purpose of this Preliminary Assessment Resolution:

Billing Unit Type	Building Area	Residential Rates/Unit			Warehouse			tutional s/Unit
Dwelling unit	NA	\$157.16						
Parcel	<= 1,999 sq ft		S	755.00	\$	272.00	S	3,811.00
	2,000- 3,499 sq ft		S	1,509.00	\$	543.00	\$	7,621.00
	3,500- 4,999 sq ft		S	2,641.00	\$	947.00	S	13,337.00
	5,000- 9,999 sq ft		S	3,773.00	S	1,354.00	S	19,053.00
	10,000- 19,999 sq ft		S	7,544.00	S	2,706.00	S	38,106.00
	20,000- 29,999 sq ft		S	15,085.00	S	5,410.00	5	76,209,00
	30,000- 39,999 sq ft		\$	22,629.00	S	8,116.00	s	114,315.00
	40,000- 49,999 sq fi		S	30,170.00	S	10,820.00	\$	152,419.00
	50,000- 74,999 sq ft		S	37,714.00	S	13,526.00	\$	190,525.00
	75,000- 99,999 sq ft		S	56,570.00	S	20,287.00	S	285,787.00
	100,000-124,999 sq ft		S	75,425.00	S	27,049.00	\$	381,047.00
	125,000-149,999 sq ft		S	94,281.00	S	33,813.00	S	476,309.00
	150,000-199,999 sq ft		S	113,137.00	\$	40,575.00	S	571,572.00
	200,000-299,999 sq ft		S	150,851.00	S	54,098.00	S	762,094.00
	>= 3(X),000 sq ft		S	226,274.00	s	81,148.00	\$	1,143,141.00

Pompano Beach

APPENDIX A

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

SECTION A-1. DETERMINATION OF FIRE RESCUE ASSESSED COSTS.

The estimated Fire Rescue Assessed Costs to be assessed for the Fiscal Year commencing October 1, 2007 is \$9,560,198.

Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for the Fiscal Year commencing October 1, 2007, are hereby established as follows for the purpose of this Initial Assessment Resolution:

RESIDENTIAL PROPERTY USE CATEGORIES		FY 2007-08		
Residential	Rate Per Dwelling Unit	\$ 75.00		
NON-RESIDENTIAL PROPERTY USE CATEGORIES	Rate Per Square	Commercial	Industrial/ Warehouse	Institutional
		Commercial	***arciioasc	moticational

Southwest Ranches

APPENDIX A

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

SECTION A-1. DETERMINATION OF FIRE RESCUE ASSESSED COSTS.

The estimated Fire Rescue Assessed Costs to be assessed for the Fiscal Year commencing October 1, 2007 is \$1,070,957.00.

SECTION A-2. ESTIMATED FIRE RESCUE ASSESSMENTS. The estimated Fire Rescue Assessments to be assessed and apportioned among benefited parcels, pursuant to the Cost Apportionment and Parcel Apportionment, to generate the estimated Fire Rescue Assessed Cost for the Fiscal Year commencing October 1, 2007, are hereby established as follows for the purpose of this Preliminary Assessment Resolution:

PROPERTY USE CATEGORY	BILLING UNIT TYPE	FY 2007-08		
RESIDENTIAL	Rate Per Residential Unit	\$296.00		
NON-RESIDENTIAL				
PROPERTY USE	Rate per building square			
CATEGORIES	foot (non-residential)			
Commercial		\$0.48		
Industrial/Warehouse		\$0.48		
Institutional		\$0.12		
BUILDING LOTS	Rate Per Lot (regardless of size)	\$96.00		
ACREAGE	Rate Per Acre	\$51.74		

The above rates of assessment reflect the 3-year phase in of the Acreage rate as contemplated in the original assessment study. The Fire Rescue Assessment rates for fire rescue services, facilities and programs as listed above and as set forth in the Assessment Roll, as herein approved, are hereby levied and imposed on all parcels of Assessed Property described in such Assessment Roll for the Fiscal Year beginning October 1, 2007.

SECTION A-3. APPORTIONMENT METHODOLOGY. The Apportionment Methodology, as provided in the Initial Assessment Resolution, is hereby amended as follows: "It is fair and reasonable to partially exempt from the assessment certain institutionally classified properties that provide some public purpose and public benefits to include churches and non-profit organizations. As determined by the Town Council at a public hearing on March 14, 2002, those institutionally classified properties

Summie Din

APPENDIX A

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

SECTION A-1. DETERMINATION OF FIRE RESCUE ASSESSED COSTS.

The estimated Fire Rescue Assessed Costs to be assessed for the Fiscal Year commencing October 1, 2007, is \$5,332,257.

estimated Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for the Fiscal Year commencing October 1, 2007, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

RESIDENTIAL PROPERTY USE CATEGORIES	Rate Per Dwelling Unit			
Single Family	\$107.50			
NON- RESIDENTIAL PROPERTY USE CATEGORIES	Building Classification (in square foot ranges)	Commercial	Industrial/ Warehouse	Institutional
	< 1,999	\$187	\$44	\$264
	2,000 - 3,499	375	89	527
	3,500 - 4,999	655	156	922
	5,000 - 9,999	937	221	1,317
	10,000 - 19,999	1,872	442	2,633
	20,000 - 29,999	3,744	884	5,266
	30,000 - 39,999	5,615	1,326	7,898
	40,000 - 49,999	7,486	1,768	10,531
	> 50,000	9,357	2,210	13,163

TAMARAC

RESIDENTIAL PROPERTY USE CATEGORIES								
Residential	Rate Per Dwelling Unit	\$	141					
NON-RESIDENTIAL PROPERTY USE CATEGORIES	Building Classification (in square foot ranges)	Com	mercial	ustrial/ ehouse	Inst	itutional	Nurs Ho	_
	< 1,999	\$	646	\$ 189	\$	1,967	\$	353
	2,000 - 3,499	\$	1,292	\$ 377	\$	3,934	\$	705
	3,500 - 4,999	\$	2,261	\$ 660	\$	6,883	\$	1,233
	5,000 - 9,999	\$	3,230	\$ 943	\$	9,833	\$	1,761
	10,000 - 19,999	\$	6,460	\$ 1,885	\$	19,666	\$	3,521
	20,000 - 29,999	\$	12,920	\$ 3,769	\$	39,331	\$	7,041
	30,000 - 39,999	\$	19,380	\$ 5,654	\$	58,996	\$	10,561
	40,000 - 49,999	\$	25,840	\$ 7,538	\$	78,661	\$	14,081
	> 50,000	\$	32,300	\$ 9,423	\$	98,327	\$	17,601

Copies of the Fire Rescue Assessment Ordinance (Ordinance No. O-96-8), the Initial Assessment Resolution (Resolution No. R-96-160), the Final Assessment Resolution (Resolution No. R-96-175), the Preliminary Rate Resolution initiating the annual process of updating the Assessment Roll and reimposing the Fire Rescue Assessments, and the preliminary Assessment Roll for the upcoming fiscal year are available for inspection at the City Clerk's Office, City Hall, located at 7525 Northwest 88th Avenue, Tamarac, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2007, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

If you have any questions, please contact the City Financial Services Department at (954) 597-3550, Monday through Friday between 8:00 a.m. and 5:00 p.m.

CITY CLERK
CITY OF TAMARAC, FLORIDA



Friday, August 3, 2007

Ms. Holly M. Cimino
Director of Finance, Budget, and Tax Roll Management
Broward County Property Appraiser's Office
115 S. Andrews Avenue, Room 111
Fort Lauderdale, Florida 33301

Subject: City of West Park FY2008 Non Ad Valorem Fire Special Assessments

Dear Ms. Cimino,

The City of West Park will be using the TRIM notice as its first class notice for its non ad valorem Fire special assessments. Below please find the assessment information:

Total Amount To Be Collected: \$1,862,256.76

Residential Dwelling Units Per Unit Assessment: \$299.27
Commercial per square foot \$0.19/sq ft
Industrial per square foot \$0.08/sq ft
Non Exempt Institutional \$0.74/sq ft

The other relevant information has been provided on the attached form from your office. Should you need further information, please feel free to contact me.

Cordially,

Christopher Wallace Finance Director City of West Park

City of Weston

Fire Protection & Inspection Services Assessment

TRIM Assessments

Fiscal Year 2008

RATES - RESIDENTIAL CATEGORY WITH PARTIAL YEAR ASSESSMENTS

Category	FY 2008 Rate per Unit
Single-Family Residential	\$232.21
Multi-Family Residential	\$245.50

RATES - COMMERCIAL/OFFICE WITH PARTIAL YEAR ASSESSMENTS

Parcel Classification (in square foot ranges)	FY 2008 Rate per Unit
	200
< 1,999	\$753.94
2,000 - 3,499	\$1,317.34
3,500 - 4,999	\$1,967.34
5,000 - 9,999	\$2,666.01
10,000 - 19,999	\$5,088.51
20,000 - 29,999	\$9,345.24
30,000 - 39,999	\$13,654.03
40,000 - 49,999	\$17,786.16
50,000 - 74,999	\$21,835.77
75,000 - 99,999	\$32,290.26
100,000 - 124,999	\$40,461.82
125,000 - 149,999	\$50,019.07
150,000 - 199,999	\$60,301.16
200,000 - 299,999	\$77,608.77
≥ 300,000	\$114,952.00

City of Weston

Fire Protection & Inspection Services Assessment

TRIM Assessments

Fiscal Year 2008

RATES - WAREHOUSE CATEGORY WITH PARTIAL YEAR ASSESSMENTS

Parcel Classification (in square foot ranges)	FY 2008 Rate per Unit
< 1,999	\$464.23
2,000 - 3,499	\$737.92
3,500 - 4,999	\$953.36
5,000 - 9,999	\$1,217.47
10,000 - 19,999	\$2,191.43
20,000 - 29,999	\$3,551.08
30,000 - 39,999	\$4,962.79
40,000 - 49,999	\$6,197.84
50,000 - 74,999	\$7,350.37
75,000 - 99,999	\$10,562.16
100,000 - 124,999	\$11,491.02
125,000 - 149,999	\$13,805.57
150,000 - 199,999	\$16,844.96
200,000 - 299,999	\$19,667.17
≥ 300,000	\$28,039.60

	Manushan of Huiba		Total
TRIM adjustments:	Number of Units	_per Unit	Assessment
504005020800	208	\$245.50	\$51,063.10
504005021142	300	\$245.50	\$73,648.71
504020040010	372	\$245.50	\$91,324.39
504008061350	369	\$245.50	\$90,587.91

APPENDIX B

ESTIMATEDFIRE SERVICE ASSESSMENT RATE SCHEDULE SECTION A-I, DETERMINATION OF FIRE SERVICE ASSESSED COSTS

The estimated Fire Service Assessed Costs to be assessed for the **Fiscal** Year commencing October 1, 2007, is \$ 1,152,660. Additional **Fire** proceeds may **be** received and the Fire Service Assessed Costs to be assessed may be adjusted as a result of reclassification of Assessed **Property** or inclusion of parcels not included on the Assessment Roll for prior **Fiscal** Year.

SECTION A-2. ESTIMATED FIRE SERVICES ASSESSMENTS. The estimated Fire Services Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Service Assessed Cost for Fiscal Year commencing October 1, 2007, are hereby established as follows for the purpose of this Preliminary Assessment Resolution:

TOTAL COST OF FIRE
(PER DWELLING
OR PER 100
SQUARE FEET UP TO

LAND DESIGNATION	100,000 SQUARE FEE		
RESIDENTIAL (PER DWELLING)	S 95.59		
COMMERCIAL	\$ 22,93		
INDUSTRIAL	\$ 1.59		
INSTITUTIONAL	\$ 10.12		
GOVERNMENT	\$ 17.18		
NURSING HOME	\$ 82.17		